

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,296,732	1,376,576	3,545,954	3,504,222
Cost of sales	871,406	862,565	2,270,802	2,172,341
Gross profit	425,326	514,011	1,275,152	1,331,881
Other income	13,342	9,132	31,224	26,703
General and administrative expense	215,608	180,392	644,358	563,241
Selling, distribution and marketing expenses	300,107	299,398	887,817	851,424
Profit (loss) from operating activities	(77,047)	43,353	(225,799)	(56,081)
Finance costs	26,538	30,258	102,559	82,703
Other non operating incomes expenses	100,695	(2,503)	119,285	164,629
Profit (loss) before income tax, continuing operations	(2,890)	10,592	(209,073)	25,845
Profit (loss) from continuing operations	(2,890)	10,592	(209,073)	25,845
Net Profit / (Loss) for the period	(2,890)	10,592	(209,073)	25,845
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share			(0.010)	0.001
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	(2,890)	10,592	(209,073)	25,845
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income	(2,890)	10,592	(209,073)	25,845
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,296,732	1,376,576	3,545,954	3,504,222
Total revenue	1,296,732	1,376,576	3,545,954	3,504,222
OTHER INCOME				
Miscellaneous income	13,342	9,132	31,224	26,703
Total other income	13,342	9,132	31,224	26,703
EXPENSES				
COST OF SALES				
Cost of material consumed	727,730	731,400	1,858,808	1,795,782
Employee benefit expenses	61,292	57,194	179,888	170,165
Fuel and electricity	33,682	33,730	96,536	98,652
Depreciation and amortisation	31,790	33,334	95,517	85,608
Inventory write-down	0			
Repairs and maintainance	5,235	4,032	14,811	12,195
Other cost of goods sold	11,677	2,875	25,242	9,939
Total Cost of sales	871,406	862,565	2,270,802	2,172,341
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	61,218	63,253	178,162	172,698
Employee benefit expense	143,248	139,099	424,245	407,094
Depreciation and amortisation	12,562	8,773	35,857	24,988
Commission on sales	9,047	16,116	30,314	43,350
Sales promotion expenses	14,092	11,812	41,421	30,756
Advertising expense	0			
Other selling and distribution expenses	59,940	60,345	177,818	172,538
Total selling, distribution and marketing expenses	300,107	299,398	887,817	851,424
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	5,861	5,714	16,685	15,292
Employee benefit expenses	137,344	115,934	417,849	371,034
Director's remuneration and sitting fees	5,714	10,518	36,962	40,468
Depreciation and amortisation	13,303	11,821	38,843	36,110
Professional and consultants fees	4,700	1,702	14,317	4,543
Legal and professional expense	4,040	3,925	12,601	11,262
Registrations and renewals	829	1,833	8,929	6,269
Vehicle expenses	9,964	10,021	28,877	27,844
Printing and stationary	1,949	2,039	4,252	4,998
Advertisement and business promotion	4,066	1,191	4,772	1,864
Recruitment and training expenses	1,480	390	1,480	445
Other expenses and fees	26,358	15,304	58,791	43,112
Total General and administrative expenses	215,608	180,392	644,358	563,241

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Oct 2025

